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336.04	175.24	160.80
	156.47	104.93
25.24	25.37	21.13
	21.29	

	2019	2018		
	915,027.86	727,642.21	187,385.65	25.75%
	2,445,396.37	2,309,403.75	135,992.62	5.89%
	3,360,424.23	3,037,045.96	323,378.27	10.65%

2019	2018	10.65%
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2019 2018 5.89%

9.6

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	2019	2018		
	144,616.77	150,370.16	-5,753.39	-3.83%
	0.00	211,701.50	-211,701.50	-100.00%
	136,094.11	124,728.26	11,365.85	9.11%
	369,572.02	0.00	369,572.02	不适用
	13,541.23	13,864.60	-323.37	-2.33%
	206,997.12	167,511.72	39,485.40	23.57%
	30,919.12	46,435.69	-15,516.57	-33.42%
	915,027.86	727,642.21	187,385.65	25.75%

1 2019 2018 3.83%

2 2019 2018 100.00%

3 2019 2018 9.11%

4 2019 2018 36.96

5 2019 2018 2.33%

6 2019 2018 23.57%

7 2019 2018 33.42%

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	2019	2018		
	1,959,698.45	1,641,900.93	317,797.52	19.36%
	218,773.20	415,684.99	-196,911.79	-47.37%
	80,314.91	59,899.71	20,415.20	34.08%
	15,332.08	16,946.56	-1,614.48	-9.53%
	2,445,396.37	2,309,403.75	135,992.62	5.89%

1 2019 2018 19.36%

2 2019 2018 47.37%

3 2019 2018 34.08%

4 2019 2018 9.53%

	2019	2018		
	1,166,603.36	1,233,594.12	-66,990.76	-5.43%
	585,767.16	345,413.97	240,353.19	69.58%
	1,752,370.52	1,579,008.09	173,362.43	10.98%

	2019	2018		
	661,054.76	493,143.46	167,911.30	34.05%
	113,912.32	150,987.25	-37,074.93	-24.56%
	127,210.15	194,006.48	-66,796.33	-34.43%
	7,578.18	4,646.86	2,931.32	63.08%
	26,352.51	41,838.60	-15,486.09	-37.01%
	19,714.85	18,162.46	1,552.39	8.55%
	5,942.75	4,881.57	1,061.18	21.74%
	39,815.49	313,412.92	-273,597.43	-87.30%
	219,740.83	39,935.00	179,805.83	450.25%

1 2019 2018 34.05%

2 2019 2018 24.56%

3 2019 2018 34.43%

4 2019 2018 63.08%

5 2019 2018 37.01%

6 2019 2018 8.55%

7 2019 2018

87.30%

8 2019 2018 450.25%

	2019	2018		
	1,049,329.31	1,003,242.33	46,086.98	4.59%
	8,830.94	38,568.99	-29,738.05	-77.10%
	57,683.51	53,810.98	3,872.53	7.20%
	51,524.18	34,122.89	17,401.29	51.00%
%	13.95%	15.48%	减少 1.53 百分点	不适用
	588.64	10,897.08	-10,308.44	-94.60%
	4,542.41	0.00	4,542.41	不适用

1 2019 4.59%

2 2019 77.10%

3 2019 7.20%

4 2019 51.00%

5 2019 94.60%

6 2019 4,542.41

	2019	2018	
	0.7844	0.5899	增加 0.1945
	0.6069	0.4541	增加 0.1528
	52.15%	51.99%	增加 0.16 百分点

0.16%

	2019	2018	
/	8.05	8.09	減少 0.04 次
/	3.62	3.67	減少 0.05 次
/	0.33	0.36	減少 0.03 次

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	2019	2018		%
	-4,255.08	-34,942.54	30,687.46	不适用
	276,859.66	386,200.68	-109,341.02	-28.31%
	-477,816.42	-551,709.72	73,893.30	不适用
	202,949.17	116,300.15	86,649.02	74.50%
	-6,247.49	14,266.35	-20,513.84	不适用

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	2019	2018	
	35.46%	45.11%	減少 9.65 百分点
	9.54%	11.88%	減少 2.34 百分点
	0.6078	0.6778	-10.33%

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	688,913,179.32	
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	675,945,221.86	,2019

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	3	3	1	0	0	0

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